

NOTICE OF PUBLIC HEARING

A public hearing concerning the proposed Fiscal Year 2023/2024 budget for the City of Cushing and the Cushing Municipal Authority will be held on Monday, June 12, 2023 at 7:00 p.m. in the Municipal courtroom at the Cushing City Hall, 100 Judy Adams Boulevard. The purpose of the hearing is to receive written and oral comments, to hold open discussions, and to answer questions regarding the proposed budget for the Fiscal Year 2023/2024. The proposed budget in its entirety is available for inspection at the Office of the City Manager, Cushing City Hall, during normal working hours. The final budget will also be available for inspection after adoption.

**CITY OF CUSHING
FISCAL YEAR 2023/2024 PROPOSED BUDGET**

FUND	BEGINNING BALANCE	ESTIMATED REVENUE	TRANSFERS	FUNDS AVAILABLE	ESTIMATED EXPENDITURES	ESTIMATED ENDING BALANCE
GENERAL	5,994,509	10,069,150	-1,190,290	14,873,369	10,818,544	4,054,825
STREET AND ALLEY	2,623,009	72,000	1,500,000	4,195,009	4,085,000	110,009
SINKING	1,244,179	29,000	-29,000	1,244,179	0	1,244,179
CAPITAL IMPROVEMENT	13,082	0	0	13,082	0	13,082
LIBRARY/QUADRAPLEX	665,389	354,000	-350,000	669,389	90,000	579,389
COURT	62,691	14,000	0	76,691	16,900	59,791
AIRPORT SPECIAL	992,472	385,000	0	1,377,472	1,113,825	263,647
SALES TAX CAPITAL IMPROVEMENT	2,211,402	1,402,000	-750,000	2,863,402	614,566	2,248,836
GRANT FUND	26,036	0	0	26,036	0	26,036
HOSPITAL REACQUISITION	303,281	2,000	0	305,281	0	305,281
MUNICIPAL FUND	18,330,597	15,859,020	-385,000	33,804,617	16,887,515	16,917,102
CMA CAPITAL IMPROVEMENT	8,470,944	2,000,000	1,115,000	11,585,944	6,453,400	5,132,544
HOSPITAL AUTHORITY	8,460,476	671,990	-1,500,000	7,632,466	53,000	7,579,466
INDUSTRIAL AUTHORITY	556,514	12,000	80,000	648,514	191,750	456,764
CUSHING EDU. FACILITIES AUTH.	54,298	13,710	-10,710	57,298	5,000	52,298
AGRI-CIVIC CENTER	0	0	0	0	0	0
TOTAL	50,008,879	30,883,870	-1,520,000	79,372,749	40,329,500	39,043,249