

NOTICE OF PUBLIC HEARING

A public hearing concerning the proposed Fiscal Year 2022/2023 budget for the City of Cushing and the Cushing Municipal Authority will be held on Monday, June 13, 2022 at 7:00 p.m. in the Municipal courtroom at the Cushing City Hall, 100 Judy Adams Boulevard. The purpose of the hearing is to receive written and oral comments, to hold open discussions, and to answer questions regarding the proposed budget for the Fiscal Year 2022/2023. The proposed budget in its entirety is available for inspection at the Office of the City Manager, Cushing City Hall, during normal working hours. The final budget will also be available for inspection after adoption.

**CITY OF CUSHING
FISCAL YEAR 2022/2023 PROPOSED BUDGET**

FUND	BEGINNING BALANCE	ESTIMATED REVENUE	TRANSFERS	FUNDS AVAILABLE	ESTIMATED EXPENDITURES	ESTIMATED ENDING BALANCE
GENERAL	7,242,215	10,052,599	-2,540,079	14,754,735	9,737,322	5,017,413
STREET AND ALLEY	682,519	60,500	1000000	1,743,019	640,000	1,103,019
SINKING	1,244,582	10,500	-10,500	1,244,582	0	1,244,582
CAPITAL IMPROVEMENT	13,082	0	0	13,082	0	13,082
LIBRARY/QUADRAPLEX	687,314	4,000	0	691,314	3,500	687,814
COURT	54,896	14,000	0	68,896	6,900	61,996
AIRPORT SPECIAL	602,890	796,182	500000	1,899,072	925,375	973,697
SALES TAX CAPITAL IMPROVEMENT	2,471,281	2,000	1,300,000	3,773,281	1,753,009	2,020,272
GRANT FUND	34,676	0	0	34,676	11,000	23,676
HOSPITAL REACQUISITION	302,164	2,000	0	304,164	0	304,164
MUNICIPAL FUND	18,676,079	14,492,120	-2,621,250	30,546,949	14,816,685	15,730,264
CMA CAPITAL IMPROVEMENT	8,144,980	20,000	2,056,690	10,221,670	1,796,599	8,425,071
HOSPITAL AUTHORITY	8,705,117	968,273	-500,000	9,173,390	128,784	9,044,606
INDUSTRIAL AUTHORITY	531,264	300	90,000	621,564	196,950	424,614
CUSHING EDU. FACILITIES AUTH.	54,239	13,710	-10,710	57,239	5,000	52,239
AGRI-CIVIC CENTER	0	0	0	0	0	0
TOTAL	49,447,298	26,436,184	-735,849	75,147,633	30,021,124	45,126,509