

NOTICE OF PUBLIC HEARING

A public hearing concerning the proposed Fiscal Year 2021/2022 budget for the City of Cushing and the Cushing Municipal Authority will be held on Monday, June 7, 2021 at 7:00 p.m. in the Municipal courtroom at the Cushing City Hall, 100 Judy Adams Boulevard. The purpose of the hearing is to receive written and oral comments, to hold open discussions, and to answer questions regarding the proposed budget for the Fiscal Year 2021/2022. The proposed budget in its entirety is available for inspection at the Office of the City Manager, Cushing City Hall, during normal working hours. The final budget will also be available for inspection after adoption.

CITY OF CUSHING FISCAL YEAR 2021/2022 PROPOSED BUDGET

FUND	BEGINNING BALANCE	ESTIMATED REVENUE	TRANSFERS	FUNDS AVAILABLE	ESTIMATED EXPENDITURES	ESTIMATED ENDING BALANCE
GENERAL	7,966,665	8,397,835	-1,215,000	15,149,500	8,870,273	6,279,227
STREET AND ALLEY	104,508	60,500	0	165,008	50,000	115,008
SINKING	1,243,548	20,000	-20,000	1,243,548	0	1,243,548
CAPITAL IMPROVEMENT	13,082	0	0	13,082	0	13,082
LIBRARY/QUADRAPLEX	677,337	294,000	-290,000	681,337	0	681,337
COURT	47,969	20,970	0	68,939	17,000	51,939
AIRPORT SPECIAL	406,495	801,500	0	1,207,995	898,125	309,870
SALES TAX CAPITAL IMPROVEMENT	1,645,735	1,162,000	0	2,807,735	888,538	1,919,197
GRANT FUND	114,509	0	0	114,509	79,868	34,641
HOSPITAL REACQUISITION	299,400	2,000	0	301,400	0	301,400
MUNICIPAL FUND	20,289,706	15,093,720	-1,376,690	34,006,736	13,717,030	20,289,706
CMA CAPITAL IMPROVEMENT	8,144,980	20,000	2,056,690	10,221,670	1,796,599	8,425,071
HOSPITAL AUTHORITY	9,258,691	587,534	0	9,846,225	217,883	9,628,342
INDUSTRIAL AUTHORITY	636,517	90,300	0	726,817	195,950	530,867
CUSHING EDU. FACILITIES AUTH.	54,180	13,710	-10,710	57,180	5,000	52,180
AGRI-CIVIC CENTER	0	0	0	0	0	0
TOTAL	50,903,322	26,564,069	-855,710	76,611,681	26,736,266	49,875,415