

CUSHING INDUSTRIAL AUTHORITY SUMMARY		20/21 ACTUAL	21/22 ACTUAL	ORIGINAL 22/23 BUDGET	22/23 AMENDED	23/24 BUDGET
<b>PRIOR YEAR FUND BALANCE</b>		692,167	658,360	531,264	637,464	556,514
<b>REVENUE</b>		101,049	363,647	90,300	97,161	92,000
<b>EXPENDITURES</b>		134,856	384,543	207,950	178,111	191,750
<b>TRANSFERS OUT</b>		0	0	0	0	0
<b>TRANSFERS IN FROM GENERAL FUND</b>		0	0	0	0	0
<b>END OF YEAR FUND BALANCE</b>		658,360	637,464	413,614	556,514	456,764