

TO THE HONORABLE CHAIRMAN AND MEMBERS OF THE CITY COMMISSION / TRUSTEES OF THE CUSHING MUNICIPAL AUTHORITY / TRUSTEES OF THE CUSHING HOSPITAL AUTHORITY

Date of Meeting: June 12, 2023

Agenda Item No: 2A

Subject: Police Command Vehicle Purchase

Staff Resources: Charles Claxton, Police Chief
 Nicholas Myers, Deputy Chief

I. Summary:

The Cushing Police Department is proposing to purchase one (1) new Dodge Durango Police vehicle for command staff. This Durango is a vehicle that is currently on the John Vance car lot in Guthrie. It was originally ordered by another municipality that has decided not to complete the purchase. This purchase from John Vance Fleet would be under state contract #SW035

PROVIDER	Total Price with additional Keys / Alarm	Pricing
John Vance Fleet	\$42,949.00	State Contract

II. Fiscal Impact: This project was originally budgeted during the FY 23-24 budget process for purchase next fiscal year. We are proposing to make the purchase immediately to capture the vehicle and this would require utilizing fund balance in fund 138 (2009 sales tax fund). If approved the proposed budgeted dollars for the purchase next year would be removed with the exception of the cost for upfitting the unit.

III. Recommended Action:

Authorize the City Manager to issue a purchase order to John Vance Motors, Inc. for the purchase of one (1) new Dodge Durango Police vehicle in an amount up to \$42,949 and to authorize payment.

| Agenda Item Cover Sheet

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Date of Meeting: June 12th, 2023

Agenda Item No: 2 B

Subject: Transformer Bids

Staff Resources: Terry Brannon, City Manager
 Mike Starks, Electric Distribution Superintendent

Summary:

On May 4, 2023, the Cushing Municipal Authority solicited for bids for 3 different types of pole-mount transformers, (3) three, 25 KVA Single Phase 277/480Y, (5) five, 15 KVA Dual Voltage 120/240 and (5) five, 25 KVA Dual Voltage 120/240. Our office received bids from five (5) bidders, which are shown below. These transformers will be used to restock our inventory.

The transformer bids were as follows:

CONTRACTOR	NEW / REMAN.	TOTAL COST FOR ALL TRANSFORMERS
Wiley Transformer	REMAN.	14,425.00
Anixter	NEW	39,805.00
T & R Electric	REWIND	40,878.00
Midwest Electric	REMAN.	43,520.00
Sunbelt Solomon	REMAN.	62,005.00

Fiscal Impact:

The funds for this item were budgeted in the CMA F/Y 22/23 to the Electric Distribution transformer line item (250-505-3497). There will be no negative impact on the current budget.

Recommendation:

Authorize the City Manager to issue a purchase order to Wiley Transformer in the amount of \$14,425.00 to purchase (3) 25 KVA Single Phase 277/480Y, (5) 15 KVA Dual Voltage 120/240, and (5) 25 KVA Dual Voltage 120/240 remanufactured pole-mount transformers and to authorize payment.

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Date of Meeting: June 12, 2023 Agenda Item No: 2C

Subject: Replace Starting Air Compressor

Staff Resources: Terry Brannon, City Manager
Willie Green, Power Plant Superintendent

I. Summary:

All units share common starting air and over the years the recovery time for air build up has continued to lengthen. We are currently having 15 to 30 minute wait times on air build up. The existing compressors were installed between 1950-1975. The air compressor in the center section is especially worn out with constant leaks and a never-ending oil leak.

The scope of work being proposed includes removing and replacing the current Gardner Denver air compressor, thought to date back at least to the 1950's, with a newer, higher horsepower unit capable of providing us with a quicker air regeneration time.

It has taken staff months to find providers capable of providing us with exactly what we needed with everything included in their quote. Only three providers offered to bid on the project. Two of the three providers gave full quotes to include installation and a full warranty.

The following providers offered the following quotes:

- Sauer Compressors USA included a full installation and warranty of a Passat Series air compressor. The projected cost is \$79,994.00.
- Air Compressor Supply of Oklahoma City, Oklahoma included full installation and warranty on a GPL30A 30 horsepower Compressor. This will be a major step up from our 15HP unit. The projected cost is \$37,955.00.
- ASPS only offered a base price on a RS15-22IE Rotary Screw compressor with no installation or included warranty package. The projected cost is \$24,269.00.

II. Fiscal Impact

This project was anticipated in the FY 22 – 23 budget. \$50,000.00 was set aside for this project so this proposed purchase, which is projected to cost \$37,955.00, will not have a negative budget impact. Staff is recommending the full amount budgeted be set aside for this project in the event unknown issues are discovered during the

installation of the air compressor. This still puts the project under the highest bidder. The lowest bidder submitted an incomplete quote.

III. Recommended Action

Authorize the City Manager to issue a purchase order to Air Compressor Supply of Oklahoma City, Oklahoma in an amount up to \$50,000.00 to replace one of the existing starting air compressors, to include all appurtenances, and to authorize payment.